



LEGISLATIVE BUDGET BOARD

Overview of Tuition Revenue Bonds

*House Appropriation Subcommittee on
Higher Education*

May 8, 2012

Prepared by the Legislative Budget Board

Overview of Tuition Revenue Bonds

- Tuition revenue bonds (TRBs) are revenue bonds, backed by tuition and fees, issued by institutions of higher education.
- The tuition revenue bonds are used to finance educational space, such as classroom facilities, but cannot be used to support auxiliary space such as dormitories.
- A university or college system is authorized to pledge the tuition income from all of the system's institutions to support the system's bonds.
- The Legislature authorizes issuance of the bonds in legislation. Typically there is not an expiration date on the authorization.



Overview of Tuition Revenue Bonds

- The authorization and issuance of the bonds is not contingent on an appropriation for related debt service, but legislative practice has been to use General Revenue to reimburse institutions for the cost related to debt service.
- The Texas Public Finance Authority issues bonds for Midwestern State University, Stephen F. Austin and Texas Southern University
- All other institutions or University systems issue their own bonds.
- Tuition revenue bonds are not included in the calculation of the constitutional debt limit.

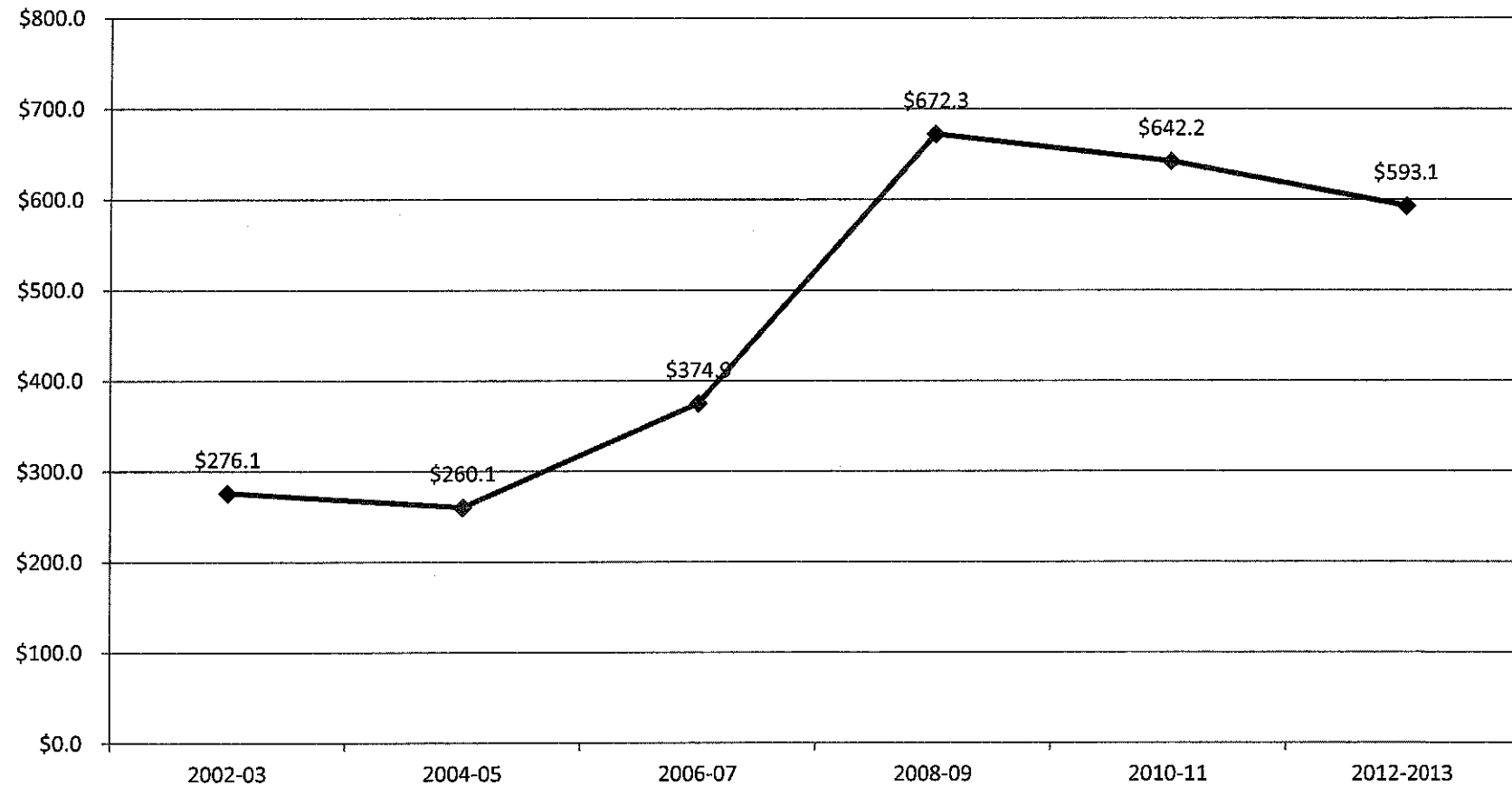


Overview of Tuition Revenue Bonds

- As the graph on the following page indicates, the net increase from 2002-03 to 2012-13 in General Revenue appropriations for TRB debt service reimbursements is \$317.0 million. The increase is primarily related to the \$1.9 billion in TRB authorizations from House Bill 153, 79th Legislature, 3rd Called Session (2006). On pages 6 are biennial debt service totals per system followed by debt service totals per institution on page 7 and 8.
- Beginning with the 77th Legislative Session, 2001, the legislature has authorized \$3.4 billion in additional TRB projects as shown by the table beginning on page 9. On page 12 are authorization totals per system.



Appropriations for Reimbursement of TRB Debt Service (In Millions)



Appropriated Reimbursements for Tuition Revenue Bond Debt Service By University System
 2002-03 Biennium through 2012-13 Biennium
 (In Millions)

	2002-03	2004-05	2006-07	2008-09	2010-11	2012-13
Texas A& M University System	\$77.5	\$72.6	\$90.0	\$159.2	\$141.9	\$119.8
University of Texas System	\$99.3	\$97.9	\$132.0	\$271.3	\$260.9	\$249.0
Texas Tech University System	\$28.3	\$20.4	\$41.7	\$56.2	\$55.4	\$52.3
University of N. Texas System	\$16.0	\$16.1	\$25.0	\$41.6	\$43.8	\$37.8
University of Houston System	\$19.7	\$19.3	\$28.3	\$51.8	\$50.5	\$47.6
Texas Woman's University	\$4.5	\$3.9	\$5.5	\$9.2	\$8.8	\$8.9
Midwestern State University	\$2.1	\$1.8	\$2.8	\$4.1	\$4.3	\$4.3
Stephen F. Austin State University	\$2.0	\$1.7	\$3.0	\$9.5	\$9.5	\$8.9
Texas Southern University	\$7.6	\$6.2	\$16.1	\$23.0	\$21.3	\$21.1
Texas State University System	\$18.4	\$19.4	\$28.9	\$44.2	\$43.7	\$41.2
Texas State Technical College System	\$0.8	\$0.0	\$1.7	\$2.1	\$2.2	\$2.2
Total	\$276.1	\$260.1	\$374.9	\$672.3	\$642.2	\$593.1

Source: Legislative Budget Board

Tuition Revenue Bond Debt Service Appropriations

	Appropriated FY2002	Appropriated FY2003	Appropriated FY2004	Appropriated FY2005	Appropriated FY2006	Appropriated FY2007	Appropriated FY2008	Appropriated FY2009	Appropriated FY2010	Appropriated FY2011	Appropriated FY2012	Appropriated FY2013
Texas A&M University	\$ 1,756,639	\$ 1,744,788	\$ 526,063	\$ 526,063	\$ 237,899	\$ 237,574	\$ 6,772,031	\$ 6,774,586	\$ 6,771,788	\$ 6,773,988	\$ 2,730,361	\$ 2,729,435
Texas A&M Univ. at Galveston	\$ -	\$ 746,552	\$ 326,617	\$ 326,617	\$ 826,447	\$ 823,447	\$ 4,318,189	\$ 4,315,189	\$ 4,315,139	\$ 4,317,564	\$ 3,834,365	\$ 3,840,178
Prairie View A&M University	\$ 1,296,303	\$ 5,240,785	\$ 2,859,976	\$ 2,859,976	\$ 7,094,082	\$ 7,089,334	\$ 6,390,284	\$ 6,387,794	\$ 6,381,973	\$ 6,380,732	\$ 6,350,502	\$ 6,346,054
Tarleton State University	\$ 1,296,303	\$ 2,687,770	\$ 1,743,032	\$ 1,743,032	\$ 2,921,901	\$ 2,921,901	\$ 5,696,638	\$ 5,694,317	\$ 5,692,741	\$ 5,689,540	\$ 4,930,705	\$ 4,924,480
Texas A&M University-Central Texas*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,647,150	\$ 1,645,250
Texas A&M University - Corpus Christi	\$ 8,876,791	\$ 11,398,965	\$ 10,244,554	\$ 10,244,554	\$ 8,900,177	\$ 8,822,792	\$ 12,102,227	\$ 11,500,248	\$ 8,602,229	\$ 8,562,409	\$ 6,782,345	\$ 6,778,359
Texas A&M University - Kingsville	\$ 2,688,701	\$ 4,148,185	\$ 3,686,979	\$ 3,686,979	\$ 4,070,094	\$ 4,035,427	\$ 4,166,508	\$ 4,167,412	\$ 3,241,733	\$ 2,925,736	\$ 2,724,693	\$ 2,724,339
Texas A&M University-San Antonio*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,636,088	\$ 2,635,838
Texas A&M International University	\$ 12,173,674	\$ 13,727,171	\$ 12,694,981	\$ 12,694,981	\$ 13,464,201	\$ 13,464,141	\$ 16,740,219	\$ 16,740,158	\$ 11,438,491	\$ 9,774,624	\$ 8,443,630	\$ 8,442,909
West Texas A&M University	\$ 873,340	\$ 869,649	\$ 1,504,365	\$ 1,504,365	\$ 2,674,504	\$ 2,671,527	\$ 4,077,231	\$ 4,081,388	\$ 4,078,181	\$ 4,078,649	\$ 3,657,195	\$ 3,649,268
Texas A&M - Commerce	\$ 429,000	\$ 1,543,002	\$ 862,751	\$ 862,751	\$ 1,287,350	\$ 1,287,350	\$ 3,185,358	\$ 3,185,358	\$ 3,185,358	\$ 3,185,358	\$ 1,999,857	\$ 1,998,528
Texas A&M - Texarkana	\$ 343,748	\$ 4,372,305	\$ 855,802	\$ 855,802	\$ 1,825,793	\$ 1,826,957	\$ 8,180,175	\$ 8,181,594	\$ 7,250,425	\$ 7,256,562	\$ 5,867,093	\$ 5,867,527
Texas A&M University System Health Center	\$ 635,151	\$ 634,471	\$ 1,021,124	\$ 1,021,124	\$ 1,779,562	\$ 1,774,377	\$ 5,463,240	\$ 5,461,487	\$ 7,010,171	\$ 9,338,185	\$ 8,294,726	\$ 8,292,065
Texas A&M System Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,666,996	\$ -	\$ 5,666,996	\$ -	\$ -
Texas A&M University System	\$ 30,369,650	\$ 47,113,643	\$ 36,326,244	\$ 36,326,244	\$ 45,082,010	\$ 44,954,827	\$ 77,092,100	\$ 82,156,527	\$ 67,968,229	\$ 73,950,343	\$ 59,899,710	\$ 59,874,230
University of Texas - Arlington	\$ 3,852,044	\$ 4,065,269	\$ 3,463,825	\$ 3,463,825	\$ 3,838,924	\$ 3,846,179	\$ 9,752,918	\$ 9,749,183	\$ 9,718,051	\$ 9,711,808	\$ 7,420,453	\$ 7,417,593
University of Texas at Austin	\$ 9,340,991	\$ 5,979,643	\$ 5,978,492	\$ 5,978,492	\$ 5,972,031	\$ 5,967,849	\$ 14,860,261	\$ 14,860,801	\$ 14,811,403	\$ 14,794,406	\$ 13,879,564	\$ 13,874,339
University of Texas - Dallas	\$ 1,796,453	\$ 2,870,612	\$ 2,041,841	\$ 2,041,841	\$ 3,131,804	\$ 3,130,844	\$ 3,995,206	\$ 4,003,226	\$ 3,791,102	\$ 3,794,847	\$ 3,343,800	\$ 3,343,928
University of Texas - El Paso	\$ 2,643,672	\$ 3,018,775	\$ 2,651,214	\$ 2,651,214	\$ 2,589,465	\$ 2,588,203	\$ 9,206,594	\$ 9,208,794	\$ 8,524,193	\$ 8,530,078	\$ 7,295,203	\$ 7,296,380
University of Texas - Pan American	\$ 2,914,781	\$ 5,555,509	\$ 4,262,518	\$ 4,262,518	\$ 4,322,613	\$ 4,319,701	\$ 7,610,182	\$ 7,596,732	\$ 7,583,956	\$ 7,581,976	\$ 7,217,824	\$ 7,218,417
University of Texas - Brownsville	\$ 1,976,054	\$ 3,912,145	\$ 3,511,911	\$ 3,511,911	\$ 3,983,591	\$ 3,991,658	\$ 6,541,992	\$ 6,539,607	\$ 6,542,904	\$ 6,549,339	\$ 5,624,359	\$ 5,626,041
University of Texas - Permian Basin	\$ 1,810,607	\$ 1,644,294	\$ 1,694,203	\$ 1,694,203	\$ 1,817,759	\$ 1,811,202	\$ 10,383,271	\$ 10,375,341	\$ 9,536,810	\$ 9,537,375	\$ 8,481,563	\$ 8,478,700
University of Texas - San Antonio	\$ 6,269,746	\$ 7,213,216	\$ 6,616,458	\$ 6,616,458	\$ 6,869,228	\$ 6,858,750	\$ 13,283,306	\$ 13,292,496	\$ 12,480,155	\$ 12,484,803	\$ 11,225,875	\$ 11,228,623
University of Texas - Tyler	\$ 936,795	\$ 2,493,097	\$ 1,500,578	\$ 1,500,578	\$ 2,037,182	\$ 2,043,725	\$ 6,212,674	\$ 6,193,064	\$ 5,778,368	\$ 5,789,048	\$ 5,232,088	\$ 5,230,675
University of Texas-Southwestern	\$ 2,222,498	\$ 4,933,165	\$ 3,130,603	\$ 3,538,102	\$ 9,948,986	\$ 9,949,999	\$ 12,967,821	\$ 13,005,746	\$ 12,457,181	\$ 12,423,526	\$ 12,333,374	\$ 12,331,036
University of Texas-MB Galveston	\$ 711,727	\$ 1,912,207	\$ 1,147,971	\$ 1,147,971	\$ 1,765,636	\$ 1,761,586	\$ 6,531,043	\$ 6,542,963	\$ 6,185,129	\$ 6,185,209	\$ 17,180,390	\$ 16,180,572
University of Texas Health Science Center Houston	\$ 3,047,697	\$ 4,128,798	\$ 4,579,342	\$ 4,579,341	\$ 9,216,617	\$ 9,210,827	\$ 13,740,302	\$ 13,724,677	\$ 13,694,901	\$ 13,694,368	\$ 12,557,128	\$ 12,559,883
University of Texas Health Science Center San Antonio	\$ 993,038	\$ 5,042,135	\$ 4,195,729	\$ 4,195,729	\$ 6,368,324	\$ 6,377,722	\$ 11,329,906	\$ 11,325,921	\$ 10,314,981	\$ 10,320,188	\$ 9,713,206	\$ 9,708,639
University of Texas MD Anderson	\$ -	\$ 1,488,638	\$ 651,279	\$ 1,567,946	\$ 3,262,066	\$ 3,260,816	\$ 6,533,670	\$ 6,530,970	\$ 6,331,536	\$ 6,341,348	\$ 5,916,588	\$ 5,915,150
University of Texas Health Science Center Tyler	\$ -	\$ 856,953	\$ 374,917	\$ 374,917	\$ 874,631	\$ 871,631	\$ 2,714,219	\$ 2,717,369	\$ 2,712,644	\$ 2,709,544	\$ 2,577,756	\$ 2,576,719
University of Texas System Administration**	\$ 2,831,788	\$ 2,831,788	\$ 1,580,574	\$ 1,580,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of Texas System	\$ 41,347,891	\$ 57,946,244	\$ 47,381,455	\$ 50,525,067	\$ 65,998,857	\$ 65,990,692	\$ 135,663,365	\$ 135,666,890	\$ 130,463,314	\$ 130,447,863	\$ 129,999,171	\$ 118,986,695
Texas Tech University	\$ 4,982,463	\$ 6,647,221	\$ 5,087,987	\$ 5,087,987	\$ 5,739,227	\$ 5,731,201	\$ 10,683,721	\$ 10,686,673	\$ 10,378,067	\$ 10,385,694	\$ 9,230,357	\$ 9,242,556
Angelo State University	\$ 2,934,556	\$ 4,174,085	\$ 3,110,031	\$ 3,110,031	\$ 4,132,080	\$ 4,132,080	\$ 4,105,744	\$ 3,935,894	\$ 4,119,317	\$ 4,129,564	\$ 4,003,574	\$ 3,962,489
Texas Tech Health Sciences Center	\$ 2,490,502	\$ 7,113,239	\$ 2,005,456	\$ 2,005,456	\$ 10,893,217	\$ 11,027,214	\$ 13,361,604	\$ 13,377,606	\$ 13,188,498	\$ 13,183,318	\$ 12,915,539	\$ 12,913,868
Texas Tech University System	\$ 10,407,521	\$ 17,934,545	\$ 10,203,474	\$ 10,203,474	\$ 20,764,524	\$ 20,890,495	\$ 28,151,069	\$ 28,000,173	\$ 27,685,882	\$ 27,698,576	\$ 26,149,470	\$ 26,118,913
University of North Texas	\$ 3,518,468	\$ 5,542,715	\$ 3,964,268	\$ 3,964,268	\$ 5,763,304	\$ 5,774,174	\$ 9,881,955	\$ 9,885,469	\$ 9,891,319	\$ 9,907,157	\$ 8,435,775	\$ 8,308,725
University of North Texas-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,236,050	\$ 3,235,800
University of North Texas Health Science Center	\$ 2,432,980	\$ 4,474,338	\$ 3,021,952	\$ 3,021,952	\$ 4,583,495	\$ 4,581,557	\$ 8,191,333	\$ 8,189,633	\$ 8,189,633	\$ 8,189,633	\$ 7,302,663	\$ 7,244,813
University of North Texas System	\$ -	\$ -	\$ 1,051,875	\$ 1,051,875	\$ 2,153,000	\$ 2,153,000	\$ 1,676,413	\$ 3,786,021	\$ 3,789,771	\$ 3,790,538	\$ -	\$ -
University of North Texas System	\$ 5,951,448	\$ 10,017,053	\$ 8,038,095	\$ 8,038,095	\$ 12,499,799	\$ 12,508,731	\$ 19,749,701	\$ 21,861,123	\$ 21,870,723	\$ 21,887,328	\$ 18,974,488	\$ 18,789,338
University of Houston	\$ 2,697,914	\$ 4,724,599	\$ 3,246,798	\$ 3,246,798	\$ 6,674,510	\$ 6,660,045	\$ 11,879,624	\$ 11,875,874	\$ 11,652,230	\$ 11,642,262	\$ 10,692,367	\$ 10,694,047
University of Houston-Clear Lake	\$ 226,102	\$ 2,301,342	\$ 1,105,757	\$ 1,105,757	\$ 2,294,225	\$ 2,286,156	\$ 3,236,224	\$ 3,230,724	\$ 3,204,841	\$ 3,200,441	\$ 3,021,588	\$ 3,024,363
University of Houston-Downtown	\$ 2,722,129	\$ 3,797,963	\$ 2,852,103	\$ 2,852,103	\$ 3,155,644	\$ 3,789,744	\$ 6,253,196	\$ 6,249,872	\$ 6,238,320	\$ 6,238,316	\$ 6,194,460	\$ 6,192,117
University of Houston-Victoria	\$ 1,506,218	\$ 1,691,186	\$ 1,398,426	\$ 1,398,426	\$ 1,695,787	\$ 1,697,558	\$ 4,540,410	\$ 4,534,024	\$ 4,162,384	\$ 4,144,355	\$ 4,054,768	\$ 3,770,830
University of Houston System Administration***	\$ -	\$ -	\$ 1,031,250	\$ 1,031,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of Houston System	\$ 7,152,363	\$ 12,515,090	\$ 9,634,334	\$ 9,634,334	\$ 13,820,166	\$ 14,433,503	\$ 25,909,454	\$ 25,890,494	\$ 25,257,775	\$ 25,225,374	\$ 23,963,183	\$ 23,681,357

Tuition Revenue Bond Debt Service Appropriations

	Appropriated FY2002	Appropriated FY2003	Appropriated FY2004	Appropriated FY2005	Appropriated FY2006	Appropriated FY2007	Appropriated FY2008	Appropriated FY2009	Appropriated FY2010	Appropriated FY2011	Appropriated FY2012	Appropriated FY2013
Texas Woman's University	\$ 1,275,455	\$ 3,206,313	\$ 1,960,774	\$ 1,960,774	\$ 2,753,735	\$ 2,752,135	\$ 4,588,238	\$ 4,574,288	\$ 4,421,345	\$ 4,427,340	\$ 4,431,854	\$ 4,445,639
Midwestern State University	\$ 698,200	\$ 1,366,416	\$ 892,183	\$ 892,183	\$ 1,375,621	\$ 1,381,556	\$ 1,853,761	\$ 2,274,064	\$ 2,151,566	\$ 2,151,419	\$ 2,158,781	\$ 2,158,238
Stephen F. Austin State University	\$ 466,561	\$ 1,512,921	\$ 866,023	\$ 866,023	\$ 1,517,026	\$ 1,526,118	\$ 4,746,046	\$ 4,746,046	\$ 4,746,581	\$ 4,746,581	\$ 4,445,888	\$ 4,450,306
Texas Southern University****	\$ 1,414,692	\$ 6,211,938	\$ 3,092,672	\$ 3,092,672	\$ 8,028,274	\$ 8,024,939	\$ 11,248,174	\$ 11,754,060	\$ 10,627,805	\$ 10,627,808	\$ 10,555,395	\$ 10,554,645
Lamar University	\$ 657,588	\$ 2,281,566	\$ 1,285,880	\$ 1,285,880	\$ 2,243,907	\$ 2,244,225	\$ 2,606,033	\$ 2,593,169	\$ 2,593,169	\$ 2,593,169	\$ 2,508,277	\$ 2,439,110
Lamar Institute of Technology	\$ 167,013	\$ 558,273	\$ 146,136	\$ 488,489	\$ 552,844	\$ 552,789	\$ 548,076	\$ 545,066	\$ 545,066	\$ 545,066	\$ 535,341	\$ 523,882
Lamar State College - Orange	\$ 285,994	\$ 448,537	\$ 250,245	\$ 392,470	\$ 444,683	\$ 460,740	\$ 590,273	\$ 586,040	\$ 440,562	\$ 436,771	\$ 433,065	\$ 426,711
Lamar State College - Port Arthur	\$ 226,469	\$ 796,373	\$ 198,160	\$ 696,826	\$ 782,696	\$ 780,945	\$ 939,578	\$ 933,613	\$ 939,578	\$ 933,613	\$ 877,143	\$ 860,050
Sam Houston State University	\$ 780,911	\$ 2,116,180	\$ 1,267,478	\$ 1,267,478	\$ 2,084,160	\$ 2,080,339	\$ 2,882,898	\$ 2,872,625	\$ 2,850,145	\$ 2,852,774	\$ 2,721,741	\$ 2,665,589
Texas State University-San Marcos	\$ 2,099,558	\$ 3,468,477	\$ 3,573,515	\$ 3,573,515	\$ 5,572,374	\$ 5,581,789	\$ 11,888,927	\$ 11,725,927	\$ 11,725,927	\$ 11,725,927	\$ 10,958,158	\$ 10,899,160
Sul Ross State University	\$ 1,680,919	\$ 2,808,651	\$ 2,503,741	\$ 2,503,741	\$ 2,781,569	\$ 2,778,447	\$ 2,783,019	\$ 2,749,335	\$ 2,750,745	\$ 2,754,042	\$ 2,714,768	\$ 2,667,716
Sul Ross State University Rio Grande College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas State University System	\$ 5,898,452	\$ 12,478,057	\$ 9,225,155	\$ 10,208,399	\$ 14,462,233	\$ 14,479,274	\$ 22,238,804	\$ 22,005,775	\$ 21,845,192	\$ 21,841,362	\$ 20,748,493	\$ 20,482,218
Texas State Technical College - Harlingen	\$ -	\$ 253,069	\$ 110,717	\$ 110,718	\$ 263,693	\$ 262,146	\$ 259,834	\$ 257,396	\$ 256,396	\$ 256,771	\$ 255,334	\$ 255,271
Texas State Technical College - West Texas	\$ -	\$ 170,821	\$ 74,734	\$ 74,734	\$ 177,993	\$ 176,948	\$ 175,388	\$ 173,743	\$ 173,068	\$ 173,321	\$ 172,350	\$ 172,308
Texas State Technical College - Waco	\$ -	\$ 253,069	\$ 110,717	\$ 110,718	\$ 263,693	\$ 262,146	\$ 438,534	\$ 529,846	\$ 527,784	\$ 526,159	\$ 535,972	\$ 532,909
Texas State Technical College - Marshall	\$ -	\$ 132,861	\$ 58,126	\$ 58,126	\$ 138,439	\$ 137,627	\$ 136,413	\$ 135,133	\$ 134,608	\$ 134,805	\$ 134,050	\$ 134,018
Texas State Technical College System	\$ -	\$ 809,820	\$ 354,294	\$ 354,296	\$ 843,818	\$ 838,867	\$ 1,010,169	\$ 1,096,118	\$ 1,091,856	\$ 1,091,056	\$ 1,097,706	\$ 1,094,506
TOTAL:	\$ 104,982,233	\$ 171,112,040	\$ 127,974,703	\$ 132,101,561	\$ 187,146,063	\$ 187,781,137	\$ 332,250,881	\$ 340,025,558	\$ 318,130,268	\$ 324,095,050	\$ 302,424,139	\$ 290,636,085

Source: Legislative Budget Board

*In 2012-13, three institutions, Texas A&M Central Texas, Texas A&M-San Antonio and University of North Texas-Dallas became their own stand-alone universities. Prior to 2012-13, debt service amounts tied to these institutions were included in the amounts appropriated to their host institutions or system office.

**In 2002-05, the University of Texas System Administration was appropriated debt service for TRBs for Lower Rio Grande Valley Regional Academic Health Center (RAHC). Beginning in fiscal year 2006, this debt service appropriation was made to the Health Science Center - San Antonio.

Beginning in 2008, the UT System Administration received debt service in its bill pattern for the Natural Science and Engineering Building at UT-Dallas. This was not a TRB but was included in HB 153, 3rd Called Session and was appropriated debt service beginning in fiscal year 2007. These debt service amounts are not included above.

***In 2012-13 all tuition revenue bond debt service for the University of Houston System component institutions was appropriated at the System Office. For consistency these amounts have been shown at the component institutions in 2012-13.

****A portion of FY2009 debt service was repurposed for hurricane damage costs.

TEXAS HIGHER EDUCATION INSTITUTIONS
Tuition Revenue Bond Authorizations
NOTE: No New Authorizations during 82d Legislature

Legislative Session	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	TOTAL:
Authorizing Legislation	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	
Year Authorized	2001	2003	2003	2003	2003	2006	2007	2009	
Texas A&M University						\$ 75,000,000			\$ 75,000,000
Texas A&M University at Galveston	\$ 10,030,000					\$ 40,050,000		\$ 5,000,000	\$ 55,080,000
Prairie View A&M University	\$ 68,000,000								\$ 68,000,000
Tarleton State University	\$ 18,700,000					\$ 35,424,000			\$ 54,124,000
Texas A&M University - Corpus Christi	\$ 34,000,000					\$ 45,000,000			\$ 79,000,000
Texas A&M University - Kingsville	\$ 20,060,000					\$ 9,540,000			\$ 29,600,000
Texas A&M International University	\$ 21,620,000	\$ 12,500,000				\$ 37,576,600			\$ 71,696,600
West Texas A&M University	\$ 22,780,000					\$ 16,200,000			\$ 38,980,000
Texas A&M University - Commerce	\$ 14,960,000					\$ 21,770,000			\$ 36,730,000
Texas A&M University - Texarkana	\$ 17,000,000					\$ 75,000,000			\$ 92,000,000
Texas A&M University System Health Science Center*	\$ 14,300,000		\$ 15,000,000			\$ 45,000,000			\$ 74,300,000
Texas A&M University - Central Texas						\$ 25,000,000			\$ 25,000,000
Texas A&M University - San Antonio						\$ 40,000,000			\$ 40,000,000
Total - The Texas A&M University System	\$ 241,450,000	\$ 12,500,000	\$ 15,000,000	\$ -	\$ -	\$ 465,560,600	\$ -	\$ 5,000,000	\$ 739,510,600
University of Texas-Arlington	\$ 16,635,945					70,430,000			\$ 87,065,945
University of Texas at Austin						105,000,000			\$ 105,000,000
University of Texas-Dallas	\$ 21,993,750					12,000,000			\$ 33,993,750
University of Texas-El Paso	\$ 12,750,000					76,500,000			\$ 89,250,000
University of Texas-Pan American	\$ 29,950,000					45,796,000			\$ 75,746,000
University of Texas-Brownsville	\$ 26,010,000					33,800,000			\$ 59,810,000
University of Texas-Permian Basin	\$ 5,610,000					99,000,000			\$ 104,610,000
University of Texas-San Antonio	\$ 22,950,000					74,250,000			\$ 97,200,000
University of Texas-Tyler	\$ 20,910,000					49,500,000			\$ 70,410,000
University of Texas-Southwestern	\$ 40,000,000	\$ 56,000,000				42,000,000			\$ 138,000,000
University of Texas-Medical Branch Galveston	\$ 20,000,000					57,000,000		150,000,000	\$ 227,000,000
University of Texas Health Science Center Houston	\$ 19,550,000	\$ 64,900,000				60,000,000			\$ 144,450,000
University of Texas Health Science Center San Antonio	\$ 28,900,000					60,000,000			\$ 88,900,000
University of Texas Regional Academic Health Center	\$ 25,500,000								\$ 25,500,000
University of Texas MD Anderson	\$ 20,000,000	\$ 20,000,000				40,000,000			\$ 80,000,000
University of Texas Health Science Center Tyler	\$ 11,513,250					21,120,000			\$ 32,633,250
Total: The University of Texas System	\$ 322,272,945	\$ 140,900,000	\$ -	\$ -	\$ -	\$ 846,396,000	\$ -	\$ 150,000,000	\$ 1,459,568,945

TEXAS HIGHER EDUCATION INSTITUTIONS
Tuition Revenue Bond Authorizations
 NOTE: No New Authorizations during 82d Legislature

Legislative Session	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	TOTAL:
Authorizing Legislation	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	
Year Authorized	2001	2003	2003	2003	2003	2006	2007	2009	
Texas Tech University	\$ 23,647,000					\$ 57,500,000			Page 12
Angelo State University	\$ 16,917,550								\$ 16,917,550
Texas Tech Health Sciences Center - Lubbock	\$ 26,882,525								\$ 26,882,525
Texas Tech Health Sciences Center - El Paso	\$ 40,000,000				\$ 45,000,000	\$ 6,300,000			\$ 91,300,000
Texas Tech Health Sciences Center - Amarillo						\$ 26,010,000			\$ 26,010,000
Total: Texas Tech System**	\$ 107,447,075	\$ -	\$ -	\$ -	\$ 45,000,000	\$ 89,810,000	\$ -	\$ -	\$ 242,257,075
University of North Texas						\$ 50,000,000			\$ 50,000,000
University of North Texas Health Science Center	\$ 27,500,000					\$ 41,972,400			\$ 69,472,400
University of North Texas-Dallas	\$ 52,933,750					\$ 25,000,000			\$ 77,933,750
Total: University of North Texas System	\$ 80,433,750	\$ -	\$ -	\$ -	\$ -	\$ 116,972,400	\$ -	\$ -	\$ 197,406,150
University of Houston	\$ 51,000,000					\$ 57,600,000			\$ 108,600,000
University of Houston-Clear Lake	\$ 30,918,750					\$ 10,604,808			\$ 41,523,558
University of Houston-Downtown	\$ 18,232,500					\$ 31,626,000			\$ 49,858,500
University of Houston-Victoria	\$ 2,805,000					\$ 31,419,400			\$ 34,224,400
Total: University of Houston System**	\$ 102,956,250	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 131,250,208	\$ -	\$ -	\$ 259,206,458
Texas Woman's University	\$ 25,797,500					\$ 21,739,712			\$ 47,537,212
Midwestern State University	\$ 8,967,500					\$ 10,400,000			\$ 19,367,500
Stephen F. Austin State University	\$ 14,070,000					\$ 30,178,000	\$ 13,000,000		\$ 57,248,000
Texas Southern University***	\$ 79,000,000				\$ 3,500,000	\$ 46,500,000			\$ 129,000,000
Lamar University	\$ 21,792,096					\$ 4,500,000			\$ 26,292,096
Lamar Institute of Technology	\$ 5,301,960								\$ 5,301,960
Lamar State College - Orange	\$ 2,125,000					\$ 1,837,280			\$ 3,962,280
Lamar State College - Port Arthur	\$ 7,650,000					\$ 1,849,500			\$ 9,499,500
Sam Houston State University	\$ 18,000,000					\$ 10,000,000			\$ 28,000,000
Texas State University - San Marcos	\$ 18,436,500			\$ 27,000,000		\$ 78,700,000			\$ 124,136,500
Sul Ross State University	\$ 15,175,000								\$ 15,175,000
Total: Texas State University System	\$ 88,480,556	\$ -	\$ -	\$ 27,000,000	\$ -	\$ 96,886,780	\$ -	\$ -	\$ 212,367,336

**TEXAS HIGHER EDUCATION INSTITUTIONS
Tuition Revenue Bond Authorizations**

NOTE: No New Authorizations during 82d Legislature

Legislative Session	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	TOTAL:
Authorizing Legislation	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	
Year Authorized	2001	2003	2003	2003	2003	2006	2007	2009	
Texas State Technical College - Harlingen	\$ 3,400,000								\$ 3,400,000
Texas State Technical College - West Texas	\$ 2,295,000								\$ 2,295,000
Texas State Technical College - Marshall	\$ 1,785,000								\$ 1,785,000
Texas State Technical College - Waco	\$ 3,400,000					\$ 3,125,520			\$ 6,525,520
Total: Texas State Technical College System	\$ 10,880,000	\$ -	\$ -	\$ -	\$ -	\$ 3,125,520	\$ -	\$ -	\$ 14,005,520
Total - All Higher Education Institutions	\$ 1,081,755,576	\$ 178,400,000	\$ 15,000,000	\$ 27,000,000	\$ 48,500,000	\$ 1,858,819,220	\$ 13,000,000	\$ 155,000,000	\$ 3,377,474,796

Source: Legislative Budget Board

*Includes authorization in Senate Bill 800 from the 78th Legislature. The bill authorized the Health Science Center to develop a biosciences reseach center in Temple but did not appropriate any debt service.

**The total TRB authorization for the University of Houston System includes \$25 million from House Bill 1941 from the 78th Legislature, Regular Session made to the System Administration rather than the individual component institution.

***The authorization in House Bill 153 (79th Legislature, 3rd Called Session) of \$15 million for a branch campus multipurpose academic center expired January 1, 2010. Bonds were not issued.

Tuition Revenue Bond Authorizations By University System
Legislative Session 2001 through 2011
(In Millions)

	77 th Regular Session, 2001	78 th Regular Session, 2003	78 th Regular Session, (3 rd) 2003	79 th Regular Session, (3 rd) 2006	80 th Regular Session, 2007	81 st Regular Session, 2009	82 nd Regular Session, 2011	Total Authorizations
Texas A& M University System	\$241.5	\$27.5	\$0.0	\$465.6	\$0.0	\$5.0	\$0.0	\$739.5
University of Texas System	\$322.3	\$140.9	\$0.0	\$846.4	\$0.0	\$150.0	\$0.0	\$1,459.6
Texas Tech University System	\$107.4	\$0.0	\$45.0	\$89.8	\$0.0	\$0.0	\$0.0	\$242.3
University of N. Texas System	\$80.4	\$0.0	\$0.0	\$116.9	\$0.0	\$0.0	\$0.0	\$197.4
University of Houston System	\$102.9	\$25.0	\$0.0	\$131.2	\$0.0	\$0.0	\$0.0	\$259.2
Texas Woman's University	\$25.8	\$0.0	\$0.0	\$21.7	\$0.0	\$0.0	\$0.0	\$47.5
Midwestern State University	\$8.9	\$0.0	\$0.0	\$10.4	\$0.0	\$0.0	\$0.0	\$19.4
Stephen F. Austin State University	\$14.1	\$0.0	\$0.0	\$30.2	\$13.0	\$0.0	\$0.0	\$57.2
Texas Southern University	\$79.0	\$0.0	\$3.5	\$46.5	\$0.0	\$0.0	\$0.0	\$129.0
Texas State University System	\$88.5	\$27.0	\$0.0	\$96.9	\$0.0	\$0.0	\$0.0	\$212.4
Texas State Technical College System	\$10.9	\$0.0	\$0.0	\$3.1	\$13.0	\$0.0	\$0.0	\$14.0
Total, TRB Authorizations	\$1,081.8	\$220.4	\$48.5	\$1,858.8	\$13.0	\$155.0	\$0.0	\$3,377.5

Source: Legislative Budget Board